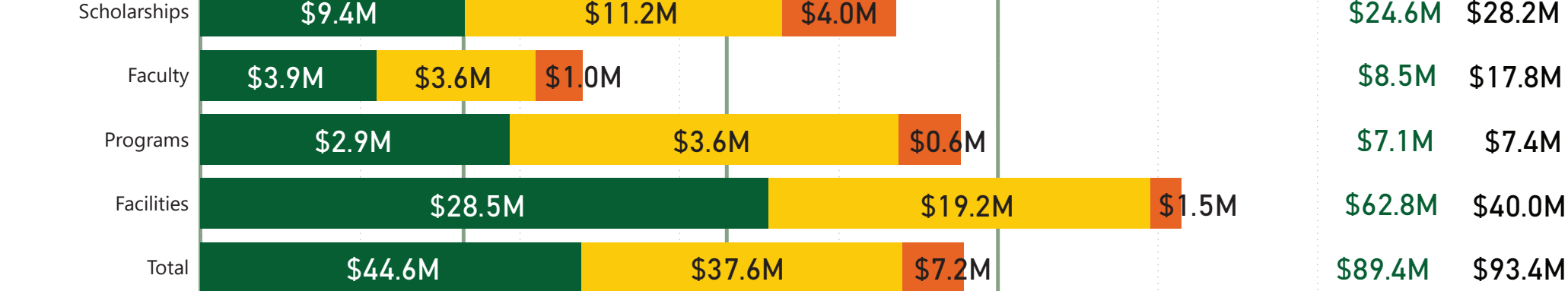


Strategic Plan Key Performance Indicators 2022 - 2024 *as of 3/31/24*

● 2022 ● 2023 ● 2024 YTD

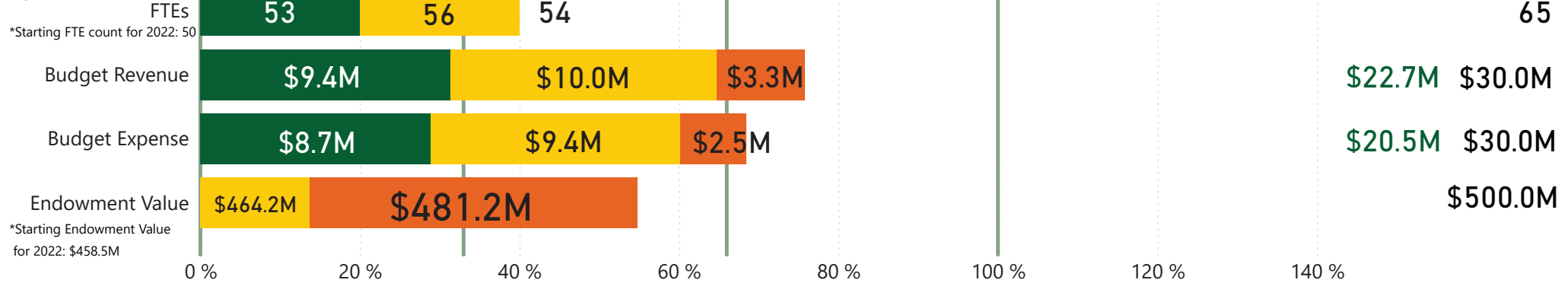
Support to Campus



Fundraising



Operations



*Starting FTE count for 2022: 50

*Starting Endowment Value for 2022: \$458.5M

0 % 20 % 40 % 60 % 80 % 100 % 120 % 140 %